

**Piney-Z Homeowners Association, Inc.**  
**2023 Operating Budget (Approved 8-16-22)**  
**For the Period October 2022 Through September 2023**

**INCOME**

ASSESSMENTS	HOA Assessments	\$66,544
	Fieldcrest Lawn Maintenance	38,962
MISCELLANEOUS INCOME	Past Due Interest	50
	Estoppel Fees	5,000
	Playground Lease	1
	Interest	50
<b>TOTAL INCOME</b>		<b>\$110,607</b>

**EXPENSES**

PROFESSIONAL SERVICES	Property Management	\$13,200
	Attorney Fees	2,000
	Accounting	200
ADMINISTRATIVE	Office Supplies	125
	Postage & Delivery	1,000
	Printing & Copying	900
	Bank Fees	400
	Website Domain	80
	Annual Report Filing	62
GROUNDS MAINTENANCE	Common Area Lawn Service	35,992
	Fieldcrest Lawn Service	38,962
	Landscaping	1,500
	Tree Maintenance/Removal	3,000
MAINTENANCE AND REPAIRS	Irrigation System	800
	Backflow Inspections/Repairs	915
	Fencing	100
	Lighting & Electric	100
	Pressure Wash	1,800
	Pest & Weed Control	1,500
OTHER	Utilities	4,200
	Insurance	6,000
	Community Events & Meetings	1,800
<b>TOTAL EXPENSES</b>		<b>\$114,636</b>
<b>DEFICIT</b>		<b>\$4,029</b>